

FY 2008 BUDGET REQUEST

Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted Appropriation	FY2007 Continuing Resolution	FY 2008 Budget Request	FY 2008 +/- FY 2007	% CHANGE FY 2007 to FY 2008
Infectious Diseases	\$1,679,332	\$1,695,156	\$1,658,626	\$1,794,368	\$135,742	8.2%
Infectious Diseases - Budget Authority	\$1,666,538	\$1,682,362	\$1,645,832	\$1,781,574	\$135,742	8.2%
Infectious Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794	\$12,794	\$0	0.0%
Immunization and Respiratory Diseases - Budget Authority	\$480,238	\$507,064	\$477,733	\$532,183	\$54,450	11.4%
Immunization and Respiratory Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794	\$12,794	\$0	0.0%
-- 317 Immunization Program	\$430,695	\$454,489	\$425,123	\$425,123	\$0	0.0%
-- Vaccine Purchase Grants	\$234,897	\$261,656	\$232,158	\$232,158	\$0	0.0%
-- Bulk Monovalent (non-add)	\$0	\$29,680	\$0	\$0	\$0	0.0%
-- State Operations/Infrastructure Grants	\$195,798	\$192,833	\$192,965	\$192,965	\$0	0.0%
-- Program Operations	\$62,337	\$62,710	\$62,743	\$82,543	\$19,800	31.6%
-- Vaccine Tracking	\$4,960	\$4,884	\$4,887	\$4,887	\$0	0.0%
-- Prevention Activities	\$57,377	\$57,826	\$57,856	\$77,656	\$19,800	34.2%
-- Vaccine Safety	\$16,186	\$17,374	\$17,386	\$17,386	\$0	0.0%
-- All Other Prevention Activities	\$28,397	\$27,658	\$27,676	\$47,476	\$19,800	71.5%
-- National Immunization Survey (PHS Evaluation Transfers)	\$12,794	\$12,794	\$12,794	\$12,794	\$0	0.0%
Pandemic Influenza	N/A	\$2,659	\$2,661	\$37,311	\$34,650	1302.1%
Subtotal, Immunization and Respiratory Diseases -	\$493,032	\$519,858	\$490,527	\$544,977	\$54,450	11.1%
HIV/AIDS, VIRAL HEPATITIS, STD and TB Prevention	\$960,711	\$963,133	\$963,798	\$1,056,798	\$93,000	9.6%
-- HIV/AIDS, Research and Domestic	\$662,267	\$651,657	\$652,107	\$745,107	\$93,000	14.3%
-- State and Local Health Departments	\$412,016	\$405,944	\$406,224	\$499,224	\$93,000	22.9%
-- S/L Health Department HIV Prevention Projects Coop. Agreement(non-add)	\$321,868	\$316,993	\$317,212	\$317,212	\$0	0.0%
-- HIV/AIDS Testing (non-add)	\$0	\$0	\$0	\$93,000	\$93,000	100.0%
-- National/Regional/Other Organizations	\$177,901	\$170,449	\$170,567	\$170,567	\$0	0.0%
-- CDC Research, Surveillance, Analysis, Tech. Asst.	\$72,350	\$71,663				
-- HIV/AIDS Basic Research (non-add)						
-- Sexually Transmitted Diseases (STDs)	\$159,633	\$157,201	\$157,310	\$157,310	\$0	0.0%
-- STD-Related Infertility	\$31,663	\$31,181	\$31,203	\$31,203	\$0	0.0%
-- Syphilis Elimination	\$33,613	\$33,102	\$33,125	\$33,125	\$0	0.0%
-- All Other STDs	\$94,357	\$92,918	\$92,982	\$92,982	\$0	0.0%
-- Tuberculosis (TB)	\$138,811	\$136,697	\$136,791	\$136,791	\$0	0.0%
Subtotal, HIV/AIDS, STD, and TB Prevention -	\$960,711	\$963,133	\$963,798	\$1,056,798	\$93,000	9.6%
Zoonotic, Vector-Borne, and Enteric Diseases	N/A	\$87,797	\$79,852	\$62,952	(\$16,900)	-21.2%
-- Hanta Virus/Special Pathogens	\$3,937	\$3,864	\$3,866	\$3,866	\$0	0.0%
-- Lyme Disease	\$5,565	\$5,432	\$5,436	\$5,436	\$0	0.0%
-- West Nile Virus	\$37,809	\$44,982	\$37,008	\$20,108	(\$16,900)	-45.7%
-- Food Safety	\$28,767	\$28,624	\$28,644	\$28,644	\$0	0.0%
-- Prion Disease	\$5,118	\$5,416	\$5,420	\$5,420	\$0	0.0%
-- All Other Food Safety	\$23,649	\$23,208	\$23,224	\$23,224	\$0	0.0%
-- Chronic Fatigue Syndrome (CFS)	\$4,967	\$4,895	\$4,898	\$4,898	\$0	0.0%
Subtotal, Zoonotic, Vector-Borne, and Enteric Diseases -	N/A	\$87,797	\$79,852	\$62,952	(\$16,900)	-21.2%

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Preparedness, Detection, and Control of Infectious Diseases		\$124,368	\$124,449	\$129,641	\$5,192	4.2%
-- Antimicrobial Resistance		\$17,443	\$17,452	\$17,452	\$0	0.0%
-- Patient Safety		\$2,809	\$2,811	\$2,811	\$0	0.0%
-- All Other Emerging Infectious Diseases		\$104,116	\$104,186	\$109,378	\$5,192	5.0%
Subtotal Preparedness, Detection, and Control of Infectious Disease:		\$124,368	\$124,449	\$129,641	\$5,192	4.2%
Total, Infectious Diseases		\$16,955,156	\$1,658,626	\$1,794,368	\$135,742	14.2%
Health Promotion	\$1,024,204	\$958,025	\$958,687	\$958,732	\$45	0.005%
Chronic Disease Prevention, Health Promotion, and Genomics.....	\$899,628	\$833,574	\$834,150	\$834,195	\$45	0.005%
-- Heart Disease and Stroke.....	\$44,618	\$44,237	\$44,269	\$44,269	\$0	0.0%
-- Diabetes.....	\$63,457	\$62,763	\$62,806	\$62,806	\$0	0.0%
-- Cancer Prevention and Control.....	\$309,704	\$306,197	\$306,409	\$306,409	\$0	0.0%
-- Breast and Cervical Cancer.....	\$204,424	\$201,261	\$201,400	\$201,400	\$0	0.0%
-- WISEWOMAN - Extramural (non-add).....	\$11,611	\$11,551	\$11,559	\$11,559	\$0	0.0%
-- WISEWOMAN - Intramural (non-add).....	\$1,505	\$1,497	\$1,498	\$1,498	\$0	0.0%
-- WISEWOMAN - Total (non-add).....	\$13,116	\$13,048	\$13,057	\$13,057	\$0	0.0%
-- Cancer Registries.....	\$48,584	\$47,858	\$47,891	\$47,891	\$0	0.0%
-- Colorectal Cancer.....	\$14,626	\$14,408	\$14,418	\$14,418	\$0	0.0%
-- Comprehensive Cancer.....	\$15,864	\$16,855	\$16,867	\$16,867	\$0	0.0%
-- National Education Campaign for gynecologic cancer (non-add).....	\$0	\$98	\$98	\$98	\$0	0.0%
-- Ovarian Cancer.....	\$4,565	\$4,497	\$4,500	\$4,500	\$0	0.0%
-- Prostate Cancer.....	\$14,071	\$13,860	\$13,870	\$13,870	\$0	0.0%
-- Skin Cancer.....	\$2,092	\$2,061	\$2,062	\$2,062	\$0	0.0%
-- Geraldine Ferraro Cancer Education Program.....	\$4,586	\$4,518	\$4,521	\$4,521	\$0	0.0%
-- Cancer Survivorship Resource Center.....	\$892	\$879	\$880	\$880	\$0	0.0%
-- Arthritis and Other Chronic Diseases.....	\$22,487	\$21,995	\$22,010	\$22,010	\$0	0.0%
-- Arthritis.....	\$13,643	\$13,442	\$13,451	\$13,451	\$0	0.0%
-- Epilepsy.....	\$7,560	\$7,625	\$7,630	\$7,630	\$0	0.0%
-- National Lupus Patient Registry.....	\$942	\$928	\$929	\$929	\$0	0.0%
-- Tobacco.....	\$104,345	\$104,169	\$104,241	\$104,241	\$0	0.0%
-- Nutrition, Physical Activity and Obesity.....	\$41,930	\$41,280	\$41,309	\$41,309	\$0	0.0%
-- Micronutrient Malnutrition.....	\$4,303	\$4,239	\$4,242	\$4,242	\$0	0.0%
-- 5-A Day Program (non-add)	N/A	\$1,400	\$1,400	\$1,400	\$0	0.0%
-- All Other Nutrition/PA/Obesity.....	\$37,627	\$37,041	\$37,067	\$37,067	\$0	0.0%
-- Health Promotion.....	\$26,146	\$27,273	\$27,290	\$27,290	\$0	0.0%
-- BRFSS - Non-HIV/AIDS.....	\$6,602	\$6,504	\$6,508	\$6,508	\$0	0.0%
-- BRFSS - HIV/AIDS.....	\$1,039	\$10,205	\$1,026	\$1,026	\$0	0.0%
-- Community Health Promotion.....	\$5,986	\$5,868	\$5,872	\$5,872	\$0	0.0%
-- Mind-Body Institute.....	\$1,957	\$1,773	\$1,774	\$1,774	\$0	0.0%
-- Glaucoma.....	\$3,556	\$3,447	\$3,449	\$3,449	\$0	0.0%
-- Visual Screening Education.....	\$2,495	\$2,462	\$2,464	\$2,464	\$0	0.0%
-- Alzheimer's Disease.....	\$1,586	\$1,625	\$1,626	\$1,626	\$0	0.0%
-- Inflammatory Bowel Disease.....	\$744	\$689	\$689	\$689	\$0	0.0%
-- Interstitial Cystitis.....	\$694	\$679	\$679	\$679	\$0	0.0%
-- Pioneering Healthier Communities (YMCA).....	\$1,487	\$1,428	\$1,429	\$1,429	\$0	0.0%
-- Chronic Kidney Disease.....	\$0	\$1,773	\$1,774	\$1,774	\$0	0.0%

Source: CDC, except for % calculations, which were added by Trust for America's Health

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-- School Health.....	\$56,746	\$55,854	\$55,893	\$55,893	\$0	0.0%
-- HIV/AIDS.....	\$42,502	\$41,823	\$41,852	\$41,852	\$0	0.0%
-- non-HIV/AIDS.....	\$14,244	\$14,031	\$14,041	\$14,041	\$0	0.0%
-- Safe Motherhood/Infant Health.....	\$44,738	\$44,044	\$44,074	\$44,074	\$0	0.0%
-- Infant Health/Safe Motherhood - non-HIV/AIDS.....	\$41,265	\$40,623	\$40,651	\$40,651	\$0	0.0%
-- Prevention of Teen Pregnancies (non-add).....	\$11,332	\$11,161	\$11,169	\$11,169	\$0	0.0%
-- Safe Motherhood - HIV/AIDS.....	\$3,473	\$3,421	\$3,423	\$3,423	\$0	0.0%
-- Sudden Infant Death Syndrome (non-add).....	\$214	\$211	\$211	\$211	\$0	0.0%
-- Oral Health.....	\$11,204	\$11,621	\$11,629	\$11,629	\$0	0.0%
-- Non-HIV/AIDS.....	\$10,576	\$11,173	\$11,181	\$11,181	\$0	0.0%
-- HIV/AIDS.....	\$628	\$448	\$448	\$448	\$0	0.0%
-- Prevention Centers.....	\$29,690	\$29,536	\$29,556	\$29,556	\$0	0.0%
-- Steps to a Healthier U.S.....	\$44,276	\$43,611	\$43,641	\$26,386	(\$17,255)	-39.5%
-- Racial and Ethnic Approach to Community Health (REACH).....	\$34,505	\$34,080	\$34,104	\$34,104	\$0	0.0%
-- Genomics.....	\$6,987	\$6,914	\$6,919	\$6,919	\$0	0.0%
-- Primary Immune Deficiency C84.....	\$2,511	\$2,508	\$2,510	\$2,510	\$0	0.0%
-- Public Health Genomics.....	\$4,476	\$4,406	\$4,409	\$4,409	\$0	0.0%
--Adolescent Health School Promotion Initiative.....	\$0	\$0	\$0	\$17,300	\$17,300	100.0%
Subtotal, Chronic Disease Prevention, Health Promotion, and Genomics -	\$899,628	\$833,574	\$834,150	\$834,195	\$45	0.005%
Birth Defects, Developmental Disabilities, Disability and Health.....	\$124,576	\$124,451	\$124,537	\$124,537	\$0	0.0%
-- Birth Defects and Developmental Disabilities.....	\$39,239	\$38,458	\$38,484	\$38,484	\$0	0.0%
-- Birth Defects.....	\$17,910	\$17,496	\$17,508	\$17,508	\$0	0.0%
-- Craniofacial Malformation (non-add).....	\$1,428	\$1,395	\$1,396	\$1,396	\$0	0.0%
-- Fetal Death (non-add).....	\$892	\$871	\$872	\$872	\$0	0.0%
-- Down Syndrome (non-add).....	\$992	\$968	\$9,969	\$969	\$0	0.0%
-- Fetal Alcohol Syndrome.....	\$10,678	\$10,430	\$10,437	\$10,437	\$0	0.0%
-- Folic Acid.....	\$2,188	\$2,265	\$2,267	\$2,267	\$0	0.0%
-- Infant Health.....	\$8,463	\$8,267	\$8,272	\$8,272	\$0	0.0%
-- Human Development and Disability.....	\$65,111	\$65,898	\$65,944	\$65,944	\$0	0.0%
-- Disability and Health.....	\$10,909	\$10,656	\$10,666	\$10,666	\$0	0.0%
-- Limb Loss.....	\$3,014	\$2,945	\$2,947	\$2,947	\$0	0.0%
-- Child Development Studies.....	\$3,512	\$3,430	\$3,432	\$3,432	\$0	0.0%
-- Tourette Syndrome.....	\$1,811	\$1,773	\$1,774	\$1,774	\$0	0.0%
-- Early Hearing Detection and Intervention.....	\$6,161	\$6,500	\$6,504	\$6,504	\$0	0.0%
-- Muscular Dystrophy.....	\$5,927	\$6,402	\$6,406	\$6,406	\$0	0.0%
-- Muscular Dystrophy Parent Project (non-add).....	\$496	\$738	\$739	\$739	\$0	0.0%
-- Special Olympics Healthy Athletes.....	\$5,652	\$5,614	\$5,618	\$5,618	\$0	0.0%
-- Paralysis Resource Center (Christopher Reeve).....	\$5,787	\$5,909	\$5,913	\$5,913	\$0	0.0%
-- Paralysis Foundation Demonstration Programs (non-add).....	\$496	\$488	\$488	\$488	\$0	0.0%
-- Attention Deficit Hyperactivity Disorder.....	\$1,748	\$1,708	\$1,709	\$1,709	\$0	0.0%
-- AD/HD.....	\$1,213	\$1,185	\$1,186	\$1,186	\$0	0.0%
-- CHADD.....	\$535	\$523	\$523	\$523	\$0	0.0%
-- Fragile X.....	\$892	\$871	\$872	\$872	\$0	0.0%
-- Spina Bifida.....	\$4,825	\$5,023	\$5,026	\$5,026	\$0	0.0%
-- Autism.....	\$14,873	\$15,067	\$15,077	\$15,077	\$0	0.0%
-- Autism Epi/Surv.....	\$14,437	\$12,507	\$12,515	\$12,515	\$0	0.0%
-- Autism Awareness Campaign.....	\$436	\$2,560	\$2,562	\$2,562	\$0	0.0%

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-- Hereditary Blood Disorders.....	\$20,226	\$20,095	\$20,109	\$20,109	\$0	0.0%
-- HIV/AIDS - Hemophilia.....	\$17,701	\$17,291	\$17,304	\$17,304	\$0	0.0%
-- Thalassemia.....	\$1,980	\$1,934	\$1,935	\$1,935	\$0	0.0%
-- Diamond Blackfan Anemia.....	\$545	\$533	\$533	\$533	\$0	0.0%
#REF!		N/A	\$337	\$337	\$0	0.0%
Subtotal, Birth Defects, Developmental Disabilities, Disability and Health -	\$124,576	\$124,451	\$124,537	\$124,537	\$0	0.0%
Total, Health Promotion -	\$1,024,204	\$958,025	\$958,687	\$958,732	\$45	0.005%
Health Information and Service - Total	\$228,674	\$218,905	\$218,966	\$243,496	\$24,530	11.2%
Health Information and Service - Budget Authority.....	\$94,439	\$84,670	\$84,731	\$108,361	\$23,630	27.9%
Health Information and Service - PHS Evaluation Transfers.....	\$134,235	\$134,235	\$134,235	\$135,135	\$900	0.7%
Health Statistics - PHS Evaluation Transfers.....	\$109,021	\$109,021	\$109,021	\$109,921	\$900	0.8%
Public Health Informatics - Budget Authority.....	\$51,251	\$45,490	\$45,521	\$69,651	\$24,130	53.0%
Public Health Informatics - PHS Evaluation Transfers.....	\$24,751	\$24,751	\$24,751	\$24,751	\$0	0.0%
-- PHIN.....	\$9,827	\$4,829	\$4,833	\$4,418	(\$415)	-8.6%
-- NEDSS (PHS Evaluation Transfers).....	\$24,751	\$24,751	\$24,751	\$24,751	\$0	0.0%
-- Vaccine Registry.....	\$0	\$0	\$0	\$14,645	\$14,645	100.0%
-- All Other Public Health Informatics.....	\$41,424	\$40,661	\$40,688	\$50,588	\$9,900	24.3%
Subtotal, Public Health Informatics -	\$76,002	\$70,241	\$70,272	\$94,402	\$24,130	34.3%
Health Marketing - Budget Authority.....	\$43,188	\$39,180	\$39,210	\$38,710	(\$500)	-1.3%
Health Marketing - PHS Evaluation Transfers.....	\$463	\$463	\$463	\$463	\$0	0.0%
Subtotal, Health Marketing -	\$43,651	\$39,643	\$39,673	\$39,173	(\$500)	-1.3%
Total, Health Information and Service -	\$228,674	\$218,905	\$218,966	\$243,496	\$24,530	11.2%
Environmental Health and Injury Prevention	\$289,432	\$287,474	\$287,674	\$287,674	\$0	0.0%
Environmental Health.....	\$151,195	\$149,161	\$149,264	\$149,264	\$0	0.0%
-- Environmental Health Laboratory.....	\$27,564	\$26,923	\$26,942	\$26,942	\$0	0.0%
-- Environmental Health Activities.....	\$54,735	\$54,586	\$54,623	\$54,623	\$0	0.0%
-- Arctic Health.....	\$308	\$302	\$302	\$302	\$0	0.0%
-- Hanford Study.....	\$1,310	\$1,286	\$1,286	\$1,286	\$0	0.0%
-- Pfiesteria.....	\$7,637	\$7,451	\$7,456	\$7,456	\$0	0.0%
-- Radiation.....	\$1,711	\$1,680	\$1,681	\$1,681	\$0	0.0%
-- Volcanic Emissions.....	\$84	\$83	\$83	\$83	\$0	0.0%
-- Environmental and Health Outcome Tracking Network.....	\$24,438	\$240,068	\$24,085	\$24,085	\$0	0.0%
-- Amyotrophic Lateral Sclerosis Registry (ALS).....	\$0	\$886	\$887	\$887	\$0	0.0%
-- All Other Environmental Health Activities.....	\$19,247	\$18,830	\$18,843	\$18,843	\$0	0.0%
-- Landmine Survivors.....	\$4,207	\$4,143	\$4,146	\$4,146	\$0	0.0%
-- Asthma.....	\$32,422	\$31,828	\$31,850	\$31,850	\$0	0.0%
-- Childhood Lead Poisoning.....	\$36,474	\$35,824	\$35,849	\$35,849	\$0	0.0%
Subtotal, Environmental Health -	\$151,195	\$149,161	\$149,264	\$149,264	\$0	0.0%
Injury Prevention and Control.....	\$138,237	\$138,313	\$138,410	\$138,410	\$0	0.0%
-- Intentional Injury.....	\$103,138	\$103,492	\$103,565	\$103,565	\$0	0.0%
-- Domestic Violence and Sexual Violence.....	\$28,478	\$27,967	\$27,987	\$27,987	\$0	0.0%

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-- DV and SV Base.....	\$20,167	\$19,871	\$19,885	\$19,885	\$0	0.0%
-- Child Maltreatment.....	\$7,436	\$7,328	\$7,333	\$7,333	\$0	0.0%
-- DV and SV NVDRS.....	\$875	\$768	\$769	\$769	\$0	0.0%
-- Youth Violence Prevention.....	<u>\$22,379</u>	<u>\$24,009</u>	<u>\$24,026</u>	<u>\$24,026</u>	<u>\$0</u>	0.0%
-- Centers for Excellence	\$7,805	\$7,687	\$7,693	\$7,693	\$0	0.0%
-- Resource Center	\$1,951	\$1,921	\$1,922	\$1,922	\$0	0.0%
-- Youth Violence Base	\$10,028	\$11,846	\$11,854	\$11,854	\$0	0.0%
-- Youth Violence NVDRS	\$2,595	\$2,555	\$2,557	\$2,557	\$0	0.0%
-- Suicide	\$2,542	\$2,505	\$2,507	\$2,507	\$0	0.0%
-- Domestic Violence Community Projects	\$5,258	\$5,181	\$5,185	\$5,185	\$0	0.0%
-- Rape Prevention.....	\$44,006	\$43,362	\$43,392	\$43,392	\$0	0.0%
-- All Other Intentional Injury.....	\$475	\$468	\$468	\$468	\$0	0.0%
-- Unintentional Injury.....	<u>\$35,099</u>	<u>\$34,821</u>	<u>\$34,845</u>	<u>\$34,845</u>	<u>\$0</u>	0.0%
-- Traumatic Brain Injury (TBI).....	\$5,354	\$5,275	\$5,279	\$5,279	\$0	0.0%
-- All Other Unintentional Injury.....	\$29,745	\$29,546	\$29,566	\$29,566	\$0	0.0%
Violence Against Women (non-add)	\$70,306	\$69,185	\$69,233	\$69,233	\$0	0.0%
NVDRS Total (non-add).....	\$3,470	\$3,324	\$3,326	\$3,326	\$0	0.0%
Subtotal, Injury Prevention and Control -	\$138,237	\$138,313	\$138,410	\$138,410	\$0	0.0%
Total, Environmental Health and Injury -	\$289,432	\$287,474	\$287,674	\$287,674	\$0	0.0%
Occupational Safety and Health - Total	\$251,241	\$262,883	\$252,999	\$252,998	(\$1)	0.0%
Occupational Safety and Health - Budget Authority ³	\$164,170	\$175,812	\$165,928	\$165,927	(\$1)	0.0%
Occupational Safety and Health - PHS Evaluation Transfers.....	\$87,071	\$87,071	\$87,071	\$87,071	\$0	0.0%
-- Occupational Safety and Health Research.....	<u>\$251,241</u>	<u>\$252,883</u>	<u>\$252,999</u>	<u>\$252,998</u>	<u>(\$1)</u>	<u>0.0%</u>
-- Education and Research Centers.....	\$19,544	\$19,680	\$19,694	\$19,694	\$0	0.0%
-- Personal Protective Technology.....	\$12,648	\$12,639	\$12,648	\$12,648	\$0	0.0%
-- National Occupational Research Agenda (NORA).....	<u>\$99,106</u>	<u>\$99,098</u>	<u>\$99,106</u>	<u>\$99,106</u>	<u>\$0</u>	0.0%
-- NORA - Budget Activity.....	\$12,035	\$12,027	\$12,035	\$12,035	\$0	0.0%
-- NORA - PHS Evaluation Transfers.....	\$87,071	\$87,071	\$87,071	\$87,071	\$0	0.0%
-- Mining Research.....	\$37,948	\$47,922	\$37,948	\$37,948	\$0	0.0%
-- Other Occupational Safety and Health Research.....	\$81,995	\$83,544	\$83,603	\$83,602	(\$1)	0.0%
-- Miners Choice (non-add).....	\$0	\$350	\$350	\$350	\$0	0.0%
-- National Mesothelioma Registry and Tissue Bank (non-add).....	0	\$999	\$1,000	\$1,000	\$0	0.0%
Total, Occupational Safety and Health -	\$251,241	\$262,883	\$252,999	\$252,998	(\$1)	0.0%
Global Health	\$317,153	\$379,624	\$310,420	\$379,719	\$69,299	22.3%
Global Health - Budget Authority.....	\$317,153	\$311,624	\$310,420	\$379,719	\$69,299	22.3%
Global Health - Department of Defense.....	\$0	\$68,000	\$0	\$0	\$0	0.0%
-- Global AIDS Program.....	\$123,830	\$122,560	\$121,224	\$121,223	(\$1)	0.0%
-- Global Immunization Program.....	<u>\$144,386</u>	<u>\$144,282</u>	<u>\$144,383</u>	<u>\$144,383</u>	<u>\$0</u>	0.0%
-- Polio Eradication.....	\$101,206	\$101,131	\$101,202	\$101,202	\$0	0.0%
-- Other Global/Measles.....	\$43,180	\$43,151	\$43,181	\$43,181	\$0	0.0%
-- Global Disease Detection.....	\$21,426	\$32,443	\$32,466	\$32,466	\$0	0.0%
-- Global Malaria Program.....	\$9,108	\$8,975	\$8,981	\$8,981	\$0	0.0%

FY 2008 BUDGET REQUEST

Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted Appropriation	FY2007 Continuing Resolution	FY 2008 Budget Request	FY 2008 +/- FY 2007	% CHANGE FY 2007 to FY 2008
-- Other Global Health.....	\$3,403	\$3,364	\$3,366	\$72,666	\$69,300	2058.8%
-- Other Global Health - Department of Defense Appropriation.....	\$0	\$68,000	\$0	\$0	\$0	
Total, Global Health -	\$317,153	\$379,624	\$310,420	\$379,719	\$69,299	22.3%
Public Health Research - Total						
Public Health Research - PHS Evaluation Transfers.....	\$31,000	\$31,000	\$31,000	\$31,000	\$0	0.0%
Public Health Improvement and Leadership - Total	\$247,389	\$264,106	\$189,236	\$190,412	\$1,176	0.6%
Public Health Improvement and Leadership - Budget Authority.....	\$247,389	\$189,106	\$189,236	\$190,412	\$1,176	0.6%
Public Health Improvement and Leadership - Department of Defense.....	\$0	\$75,000	\$0	\$0	\$0	
-- Leadership and Management.....	\$163,746	\$161,592	\$161,703	\$162,879	\$1,176	0.7%
-- World Trade Center - Department of Defense Appropriation.....	\$0	\$75,000	\$0	\$0	\$0	
-- Director's Discretionary Fund.....	\$3,273	\$7,846	\$7,581	\$7,581	\$0	0.0%
-- Public Health Workforce Development.....	\$19,920	\$19,668	\$19,682	\$19,682	\$0	0.0%
Total, Public Health Improvement and Leadership -	\$247,389	\$264,106	\$189,236	\$190,412	\$1,176	0.6%
Prev. Health & Health Services Block Grant	\$118,526	\$98,932	\$99,000	\$0	(\$99,000)	-100.0%
Buildings and Facilities	\$269,708	\$158,291	\$133,638	\$20,000	(\$113,638)	-85.0%
-- Atlanta-Based Facilities.....	\$172,554	\$119,957	\$56,000	\$0	(\$56,000)	-100.0%
-- East Campus Consolidated Lab Project (Bldg. 23).....	\$71,254	\$119,957	\$50,000	\$0	(\$50,000)	-100.0%
-- CCID Roybal B24 Epi Tower.....	N/A	\$0	\$6,000	\$0	(\$6,000)	-100.0%
-- DVVID Lab Shell Place.....	N/A	\$23,744	\$30,000	\$0	(\$30,000)	-100.0%
-- Data Center/Recovery.....	\$15,000	\$7,095	\$0	\$0	\$0	0.0%
-- Cincinnati.....	\$0	\$0	\$15,000	\$0	(\$15,000)	-100.0%
-- Nationwide Repairs and Improvements.....	\$57,890	\$7,495	\$32,638	\$20,000	(\$12,638)	-38.7%
Total, Buildings and Facilities -	\$269,708	\$158,291	\$133,638	\$20,000	(\$113,638)	-85.0%
Business Services Support	\$319,152	\$317,576	\$317,781	\$319,877	\$2,096	0.7%
Terrorism	\$1,622,757	\$1,631,173	\$1,543,947	\$1,504,375	(\$39,572)	-2.6%
Terrorism - Budget Authority.....	\$1,622,757	\$1,576,173	\$1,543,947	\$1,504,375	(\$39,572)	-2.6%
Terrorism - Department of Defense.....	\$0	\$55,000	\$0	\$0	\$0	0.0%
-- Upgrading State and Local Capacity.....	\$919,148	\$823,099	\$823,674	\$698,267	(\$125,407)	-15.2%
-- BT Cooperative Agreement.....	\$857,337	\$760,470	\$761,008	\$698,267	(\$62,741)	-8.2%
-- Centers for Public Health Preparedness.....	\$29,425	\$30,669	\$30,690	\$0	(\$30,690)	-100.0%
-- Advanced Practice Centers.....	\$5,424	\$5,342	\$5,346	\$0	(\$5,346)	-100.0%
-- All Other State and Local Capacity.....	\$26,962	\$26,618	\$26,630	\$0	(\$26,630)	-100.0%
-- Upgrading CDC Capacity.....	\$140,972	\$136,504	\$136,592	\$136,592	\$0	0.0%
-- Anthrax.....	\$16,666	\$13,851	\$13,860	\$0	(\$13,860)	-100.0%
-- Biosurveillance Initiative.....	\$79,271	\$133,380	\$78,431	\$88,181	\$9,750	12.4%
-- BioSense.....	\$57,871	\$57,208	\$57,245	\$57,045	(\$200)	-0.3%
-- BioSense (Department of Defense).....	\$0	\$35,000	\$0	\$0	\$0	
-- Quarantine.....	\$11,190	\$11,068	\$11,078	\$21,028	\$9,950	89.8%
-- Quarantine (Department of Defense).....	\$0	\$20,000	\$0	\$0	\$0	

FY 2008 BUDGET REQUEST

Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted Appropriation	FY2007 Continuing Resolution	FY 2008 Budget Request	FY 2008 +/- FY 2007	% CHANGE FY 2007 to FY 2008
-- Real-time Lab Reporting	\$10,210	\$10,104	\$10,108	\$10,108	\$0	0.0%
-- Strategic National Stockpile.....	\$466,700	\$524,339	\$491,390	\$581,335	\$89,945	18.3%
Total, Terrorism -	\$1,622,757	\$1,631,173	\$1,543,947	\$1,504,375	(\$39,572)	-2.6%
FY 2006 Pandemic Influenza One-time Funding - Department of Defense	\$0	\$77,000	\$0	\$0	\$0	0.0%
FY 2006 Pandemic Influenza Second Supplement	\$0	\$200,000	\$0	\$0	\$0	0.0%
Total, L/HHS/ED -	\$6,133,468	\$6,315,045	\$5,736,874	\$5,716,651	(\$20,223)	-0.4%
Total, L/HHS/ED (includes PHS Evaluation Transfer and Supplementals) -	\$6,398,568	\$6,580,145	\$6,001,974	\$5,982,651	(\$19,323)	-0.3%
Agency for Toxic Substances and Disease Registry	\$76,041	\$74,905	\$74,905	\$75,004	\$99	0.1%
Total L/HHS and ATSDR	\$6,209,509	\$6,389,950	\$5,811,779	\$5,791,655	(\$20,124)	-0.3%
Total, L/HHS/ED and ATSDR (includes PHS and Supplementals) -	\$6,209,509	\$6,655,050	\$6,076,879	\$6,057,655	(\$19,224)	-0.3%
Vaccines for Children	\$1,503,127	\$1,974,295	\$2,905,330	\$2,761,957	(\$143,373)	-4.9%
Department of Defense (non-add)	\$0	\$275,000	\$0	\$0	\$0	
PHS Evaluation Transfers (non-add)	\$265,100	\$265,100	\$265,100	\$266,000	\$900	0.3%
User Fees	\$2,226	\$2,226	\$2,226	\$2,226	\$0	0.0%
Total, CDC/ATSDR Program Level -	\$7,979,962	\$8,631,571	\$8,984,435	\$8,821,838	(\$162,597)	-1.8%
Bulk Monovalent Stockpile Recission -	N/A	\$0	\$0	(\$29,680)	(\$29,680)	