

CENTERS FOR DISEASE CONTROL AND PREVENTION

February 6, 2006

FY 2007 BUDGET REQUEST

Budget Activity/Description	FY 2005 Actual	FY 2006 Enacted Appropriation	FY 2007 Estimate	FY 2007 +/- FY 2006	% CHANGE FY 2006 to FY 2007
Infectious Diseases - Total (Current Law)¹	\$1,679,332	\$1,693,217	\$1,785,684	\$92,467	5.5%
Infectious Diseases - Budget Authority (Current Law).....	\$1,666,538	\$1,680,423	\$1,772,890	\$92,467	5.5%
Infectious Diseases - PHS Evaluation Transfers (Current Law).....	\$12,794	\$12,794	\$12,794	\$1	0.0%
Infectious Diseases - Total (Proposed Law)^{1,2}	\$1,679,332	\$1,693,217	\$1,685,684	(\$7,533)	-0.4%
Infectious Diseases - Budget Authority (Proposed Law).....	\$1,666,538	\$1,680,423	\$1,672,890	(\$7,533)	-0.4%
Infectious Diseases - PHS Evaluation Transfers (Proposed Law).....	\$12,794	\$12,794	\$12,794	\$0	0.0%
Infectious Diseases Control.....	\$225,589	\$226,768	\$245,346	\$18,578	8.2%
-- Infectious Diseases.....	\$191,855	\$193,074	\$212,377	\$19,303	10.0%
-- Antimicrobial Resistance.....	\$17,774	\$17,534	\$17,360	(\$174)	-1.0%
-- Hanta Virus/Special Pathogens.....	\$3,937	\$3,884	\$3,845	(\$39)	-1.0%
-- HIV/AIDS.....	\$4,095	\$4,039	\$3,999	(\$40)	-1.0%
-- Hepatitis C.....	\$17,912	\$17,670	\$17,493	(\$177)	-1.0%
-- Lyme Disease.....	\$5,565	\$5,491	\$5,436	(\$55)	-1.0%
-- Patient Safety.....	\$2,901	\$2,862	\$2,833	(\$29)	-1.0%
-- Pandemic Flu.....	\$2,710	\$2,673	\$37,296	\$34,623	1295.3%
-- West Nile Virus.....	\$37,809	\$37,298	\$27,345	(\$9,953)	-26.7%
-- All Other Emerging Infectious Diseases.....	\$99,152	\$101,623	\$96,770	(\$4,853)	-4.8%
-- Food Safety.....	\$28,767	\$28,774	\$28,097	(\$677)	-2.4%
-- Prion Disease.....	\$5,118	\$5,445	\$4,999	(\$446)	-8.2%
-- All Other Food Safety.....	\$23,649	\$23,329	\$23,098	(\$231)	-1.0%
-- Chronic Fatigue Syndrome (CFS).....	\$4,967	\$4,920	\$4,872	(\$48)	-1.0%
-- CFS Base.....	\$4,967	\$4,920	\$4,872	(\$48)	-1.0%
-- NCID CFS Payback (non-add).....	\$2,401	\$0	\$0	\$0	
-- OD CFS Payback (non-add).....	\$1,355	\$0	\$0	\$0	
Subtotal, Infectious Diseases Control -	\$225,589	\$226,768	\$245,346	\$18,578	8.2%
HIV/AIDS, STD and TB Prevention.....	\$960,711	\$946,577	\$1,032,969	\$86,392	9.1%
-- HIV/AIDS, Research and Domestic.....	\$662,267	\$651,118	\$739,579	\$88,461	13.6%
-- State and Local Health Departments.....	\$412,016	\$408,100	\$493,263	\$85,163	20.9%
-- Community Planning Grants (non-add).....	\$321,868	\$318,649	\$316,419	(\$2,230)	-0.7%
-- National/Regional/Other Organizations.....	\$177,901	\$171,355	\$170,155	(\$1,200)	-0.7%
-- CDC Research, Surveillance, Analysis, Tech. Asst.....	\$72,350	\$71,663	\$76,161	\$4,498	6.3%
-- Sexually Transmitted Diseases (STDs).....	\$159,633	\$158,036	\$156,929	(\$1,107)	-0.7%
-- STD-Related Infertility.....	\$31,663	\$31,346	\$31,127	(\$219)	-0.7%
-- Syphilis Elimination.....	\$33,613	\$33,277	\$33,043	(\$234)	-0.7%

Source: CDC, except for % calculations which were added by TFAH.

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-- All Other STDs.....	\$94,357	\$93,413	\$92,759	(\$654)	-0.7%
-- Tuberculosis (TB).....	\$138,811	\$137,423	\$136,461	(\$962)	-0.7%
Subtotal, HIV/AIDS, STD, and TB Prevention -	\$960,711	\$946,577	\$1,032,969	\$86,392	9.1%
Immunization - Budget Authority (Current Law)¹.....	\$480,238	\$507,078	\$494,575	(\$12,503)	-2.5%
Immunization - PHS Evaluation Transfers (Current Law).....	\$12,794	\$12,794	\$12,794	\$0	0.0%
Immunization - Budget Authority (Proposed Law)^{1,2}.....	\$480,238	\$507,078	\$394,575	(\$112,503)	-22.2%
Immunization - PHS Evaluation Transfers (Proposed Law).....	\$12,794	\$12,794	\$12,794	\$0	0.0%
-- 317 Immunization Program (Current Law).....	\$430,695	\$456,863	\$424,936	(\$31,927)	-7.0%
-- Vaccine Purchase Grants.....	\$234,897	\$263,023	\$232,456	(\$30,567)	-11.6%
-- Bulk Monovalent (non-add).....	\$0	\$29,700	\$0	(\$29,700)	-100.0%
-- State Operations/Infrastructure Grants.....	\$195,798	\$193,840	\$192,480	(\$1,360)	-0.7%
-- 317 Immunization Program (Proposed Law) ²	\$430,695	\$456,863	\$324,936	(\$131,927)	-28.9%
-- Vaccine Purchase Grants.....	\$234,897	\$263,023	\$132,456	(\$130,567)	-49.6%
-- Bulk Monovalent (non-add).....	\$0	\$29,700	\$0	(\$29,700)	-100.0%
-- State Operations/Infrastructure Grants.....	\$195,798	\$193,840	\$192,480	(\$1,360)	-0.7%
-- Program Operations.....	\$62,337	\$63,009	\$82,433	\$19,424	30.8%
-- Vaccine Tracking.....	\$4,960	\$4,910	\$4,876	(\$34)	-0.7%
-- Vaccine Tracking, Total CDC-wide (non-add).....	\$4,960	\$4,910	\$4,876	(\$34)	-0.7%
-- Prevention Activities.....	\$57,377	\$58,099	\$77,557	\$19,458	33.5%
-- Vaccine Safety.....	\$16,186	\$17,503	\$17,390	(\$113)	-0.6%
-- All Other Prevention Activities.....	\$28,397	\$27,802	\$47,373	\$19,571	70.4%
-- Vaccine Safety (non-add).....	\$6,301	\$6,301	\$6,262	(\$39)	-0.6%
-- National Immunization Survey (PHS Evaluation Transfers).....	\$12,794	\$12,794	\$12,794	\$0	0.0%
-- Vaccine Safety, Total (non-add).....	\$22,487	\$134,922	\$44,974	(\$89,948)	-66.7%
Subtotal, Immunization (Current Law) -	\$493,032	\$519,872	\$507,369	(\$12,503)	-2.4%
Subtotal, Immunization (Proposed Law) -	\$493,032	\$519,872	\$407,369	(\$112,503)	-21.6%
Total, Infectious Diseases (Current Law) -	\$1,679,332	\$1,693,217	\$1,785,684	\$92,467	5.5%
Total, Infectious Diseases (Proposed Law) -	\$1,679,332	\$1,693,217	\$1,685,684	(\$7,533)	-0.4%
Health Promotion¹	\$1,024,204	\$963,426	\$929,208	(\$34,218)	-3.6%
Chronic Disease Prevention, Health Promotion, and Genomics.....	\$899,628	\$838,664	\$818,727	(\$19,937)	-2.4%
-- Heart Disease and Stroke.....	\$44,618	\$44,469	\$43,888	(\$581)	-1.3%
-- Diabetes.....	\$63,457	\$63,119	\$62,420	(\$699)	-1.1%
-- Cancer Prevention and Control.....	\$309,704	\$307,913	\$304,690	(\$3,223)	-1.0%
-- Breast and Cervical Cancer.....	\$204,424	\$202,429	\$201,004	(\$1,425)	-0.7%
-- WISEWOMAN - Extramural (non-add).....	\$11,611	\$11,611	\$11,611	\$0	0.0%
-- WISEWOMAN - Intramural (non-add).....	\$1,505	\$1,505	\$1,505	\$0	0.0%
-- WISEWOMAN - Total (non-add).....	\$13,116	\$13,116	\$13,116	\$0	0.0%
-- Cancer Registries.....	\$48,584	\$48,109	\$47,790	(\$319)	-0.7%
-- Colorectal Cancer.....	\$14,626	\$14,483	\$14,388	(\$95)	-0.7%

Source: CDC, except for % calculations which were added by TFAH.

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-- Comprehensive Cancer.....	\$15,864	\$16,942	\$15,704	(\$1,238)	-7.3%
-- National Education Campaign for gynecologic cancer (non-add).....	\$0	\$99	\$99	\$0	
-- Ovarian Cancer.....	\$4,565	\$4,520	\$4,490	(\$30)	-0.7%
-- Prostate Cancer.....	\$14,071	\$13,933	\$13,842	(\$91)	-0.7%
-- Skin Cancer.....	\$2,092	\$2,072	\$2,058	(\$14)	-0.7%
-- Geraldine Ferraro Cancer Education Program.....	\$4,586	\$4,541	\$4,539	(\$2)	0.0%
-- Cancer Survivorship Resource Center.....	\$892	\$884	\$875	(\$9)	-1.0%
-- Arthritis and Other Chronic Diseases.....	\$22,487	\$22,467	\$13,757	(\$8,710)	-38.8%
-- Arthritis.....	\$13,643	\$13,511	\$13,420	(\$91)	-0.7%
-- Epilepsy.....	\$7,560	\$7,684	\$0	(\$7,684)	-100.0%
-- Iron Overload.....	\$342	\$339	\$337	(\$2)	-0.6%
-- National Lupus Patient Registry.....	\$942	\$933	\$0	(\$933)	-100.0%
-- Tobacco.....	\$104,345	\$104,799	\$102,685	(\$2,114)	-2.0%
-- Nutrition, Physical Activity and Obesity.....	\$41,930	\$41,520	\$41,477	(\$43)	-0.1%
-- Micronutrient Malnutrition.....	\$4,303	\$4,261	\$4,232	(\$29)	-0.7%
-- All Other Nutrition/PA/Obesity.....	\$37,627	\$37,259	\$37,245	(\$14)	0.0%
-- Health Promotion.....	\$26,146	\$27,443	\$24,160	(\$3,283)	-12.0%
-- BRFSS -- Non-HIV/AIDS.....	\$6,602	\$6,538	\$6,495	(\$43)	-0.7%
-- BRFSS -- HIV/AIDS.....	\$1,039	\$1,030	\$1,022	(\$8)	-0.8%
-- Community Health Promotion.....	\$5,986	\$5,927	\$5,888	(\$39)	-0.7%
-- Mind-Body Institute.....	\$1,957	\$1,782	\$1,925	\$143	8.0%
-- Glaucoma.....	\$3,556	\$3,465	\$3,498	\$33	1.0%
-- Visual Screening Education.....	\$2,495	\$2,475	\$2,454	(\$21)	-0.8%
-- Alzheimer's Disease.....	\$1,586	\$1,633	\$0	(\$1,633)	-100.0%
-- Inflammatory Bowel Disease.....	\$744	\$693	\$733	\$40	5.8%
-- Interstitial Cystitis.....	\$694	\$683	\$683	\$0	0.0%
-- Pioneering Healthier Communities (YMCA).....	\$1,487	\$1,435	\$1,462	\$27	1.9%
-- Chronic Kidney Disease.....	\$0	\$1,782	\$0	(\$1,782)	-100.0%
-- School Health.....	\$56,746	\$56,192	\$55,820	(\$372)	-0.7%
-- HIV/AIDS.....	\$42,502	\$42,087	\$41,809	(\$278)	-0.7%
-- non-HIV/AIDS.....	\$14,244	\$14,105	\$14,011	(\$94)	-0.7%
-- Safe Motherhood/Infant Health.....	\$44,738	\$44,292	\$44,009	(\$283)	-0.6%
-- Infant Health/Safe Motherhood - non-HIV/AIDS.....	\$41,265	\$40,853	\$40,592	(\$261)	-0.6%
-- Prevention of Teen Pregnancies (non-add).....	\$11,332	\$11,219	\$11,147	(\$72)	-0.6%
-- Safe Motherhood - HIV/AIDS.....	\$3,473	\$3,439	\$3,417	(\$22)	-0.6%
-- Sudden Infant Death Syndrome (non-add).....	\$214	\$212	\$210	(\$2)	-0.9%
-- Oral Health.....	\$11,204	\$11,682	\$11,022	(\$660)	-5.6%
-- non-HIV/AIDS.....	\$10,576	\$11,060	\$10,404	(\$656)	-5.9%
-- HIV/AIDS.....	\$628	\$622	\$618	(\$4)	-0.6%
-- Prevention Centers.....	\$29,690	\$29,700	\$29,206	(\$494)	-1.7%
-- Youth Media Campaign (VERB).....	\$58,795	\$0	\$0	\$0	

Source: CDC, except for % calculations which were added by TFAH.

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-- Steps to a Healthier U.S.....	\$44,276	\$43,857	\$45,255	\$1,398	3.2%
-- Racial and Ethnic Approach to Community Health (REACH).....	\$34,505	\$34,259	\$33,942	(\$317)	-0.9%
-- Genomics.....	\$6,987	\$6,952	\$6,396	(\$556)	-8.0%
-- Primary Immune Deficiency Syndrome.....	\$2,511	\$2,521	\$1,982	(\$539)	-21.4%
-- Public Health Genomics.....	\$4,476	\$4,431	\$4,414	(\$17)	-0.4%
Subtotal, Chronic Disease Prevention, Health Promotion, and Genomics -	\$899,628	\$838,664	\$818,727	(\$19,937)	-2.4%
Birth Defects, Developmental Disabilities, Disability and Health.....	\$124,576	\$124,762	\$110,481	(\$14,281)	-11.4%
-- Birth Defects and Developmental Disabilities.....	\$39,239	\$38,659	\$38,298	(\$361)	-0.9%
-- Birth Defects.....	\$17,910	\$17,587	\$17,504	(\$83)	-0.5%
-- Craniofacial Malformation (non-add).....	\$1,428	\$1,402	\$1,392	(\$10)	-0.7%
-- Fetal Death (non-add).....	\$892	\$876	\$869	(\$7)	-0.8%
-- Down Syndrome (non-add).....	\$992	\$973	\$966	(\$7)	-0.7%
-- Fetal Alcohol Syndrome.....	\$10,678	\$10,485	\$10,410	(\$75)	-0.7%
-- Folic Acid.....	\$2,188	\$2,277	\$2,133	(\$144)	-6.3%
-- Infant Health.....	\$8,463	\$8,310	\$8,251	(\$59)	-0.7%
-- Human Development and Disability.....	\$65,111	\$66,242	\$54,395	(\$11,847)	-17.9%
-- Disability and Health.....	\$10,909	\$10,712	\$10,635	(\$77)	-0.7%
-- Limb Loss.....	\$3,014	\$2,960	\$2,939	(\$21)	-0.7%
-- Child Development Studies.....	\$3,512	\$3,448	\$3,423	(\$25)	-0.7%
-- Tourette Syndrome.....	\$1,811	\$1,782	\$0	(\$1,782)	-100.0%
-- Early Hearing Detection and Intervention.....	\$6,161	\$6,534	\$6,006	(\$528)	-8.1%
-- Muscular Dystrophy.....	\$5,927	\$6,435	\$5,778	(\$657)	-10.2%
-- Muscular Dystrophy Parent Project (non-add).....	\$496	\$742	\$487	(\$255)	-34.4%
-- Special Olympics Healthy Athletes.....	\$5,652	\$5,643	\$5,545	(\$98)	-1.7%
-- Paralysis Resource Center (Christopher Reeve).....	\$5,787	\$5,940	\$0	(\$5,940)	-100.0%
-- Paralysis Foundation Demonstration Programs (non-add).....	\$496	\$491	\$0	(\$491)	-100.0%
-- Attention Deficit Hyperactivity Disorder.....	\$1,748	\$1,717	\$0	(\$1,717)	-100.0%
-- AD/HD.....	\$1,213	\$1,191	\$0	(\$1,191)	-100.0%
-- CHADD.....	\$535	\$526	\$0	(\$526)	-100.0%
-- Fragile X.....	\$892	\$876	\$869	(\$7)	-0.8%
-- Spina Bifida.....	\$4,825	\$5,049	\$4,702	(\$347)	-6.9%
-- Autism.....	\$14,873	\$15,146	\$14,498	(\$648)	-4.3%
-- Autism Epi/Surv.....	\$14,437	\$14,602	\$14,073	(\$529)	-3.6%
-- Autism Awareness Campaign.....	\$436	\$544	\$425	(\$119)	-21.9%
-- Hereditary Blood Disorders.....	\$20,226	\$19,861	\$17,788	(\$2,073)	-10.4%
-- HIV/AIDS - Hemophilia.....	\$17,701	\$17,381	\$17,257	(\$124)	-0.7%
-- Thalassemia.....	\$1,980	\$1,944	\$0	(\$1,944)	-100.0%
-- Diamond Blackfan Anemia.....	\$545	\$536	\$531	(\$5)	-0.9%
Subtotal, Birth Defects, Developmental Disabilities, Disability and Health -	\$124,576	\$124,762	\$110,481	(\$14,281)	-11.4%
Total, Health Promotion -	\$1,024,204	\$963,426	\$929,208	(\$34,218)	-3.6%
Health Information and Service - Total	\$228,674	\$222,903	\$261,674	\$38,771	17.4%
Health Information and Service - Budget Authority.....	\$94,439	\$88,668	\$127,439	\$38,771	43.7%
Health Information and Service - PHS Evaluation Transfers.....	\$134,235	\$134,235	\$134,235	\$0	0.0%

Source: CDC, except for % calculations which were added by TFAH.

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Health Information and Service - Department of Defense	\$0	\$0	\$0	\$0	
Health Statistics - Budget Authority	\$0	\$0	\$0	\$0	
Health Statistics - PHS Evaluation Transfers	\$109,021	\$109,021	\$109,021	\$0	0.0%
-- Field Operations	\$59,833	\$59,833	\$59,833	\$0	0.0%
-- Field Operations (Budget Authority)	\$0	\$0	\$0	\$0	
-- Field Operations (PHS Evaluation Transfers)	\$59,833	\$59,833	\$59,833	\$0	0.0%
-- Statistical Program Infrastructure	\$49,188	\$49,188	\$49,188	\$0	0.0%
-- Statistical Program Infrastructure (PHS Evaluation Transfers)	\$49,188	\$49,188	\$49,188	\$0	0.0%
Subtotal, Health Statistics -	\$109,021	\$109,021	\$109,021	\$0	0.0%
Public Health Informatics - Budget Authority	\$51,251	\$45,890	\$84,442	\$38,552	84.0%
Public Health Informatics - PHS Evaluation Transfers	\$24,751	\$24,751	\$24,751	\$0	0.0%
Public Health Informatics - Department of Defense	\$0	\$0	\$0	\$0	
-- PHIN	\$9,827	\$4,863	\$4,756	(\$107)	-2.2%
-- NEDSS (PHS Evaluation Transfers)	\$24,751	\$24,751	\$24,751	\$0	0.0%
-- Vaccine Registry	\$0	\$0	\$29,700	\$29,700	
-- All Other Public Health Informatics	\$41,424	\$41,027	\$49,986	\$8,959	21.8%
Subtotal, Public Health Informatics -	\$76,002	\$70,641	\$109,193	\$38,552	54.6%
Health Marketing - Budget Authority	\$43,188	\$42,778	\$42,997	\$219	0.5%
Health Marketing - PHS Evaluation Transfers	\$463	\$463	\$463	\$0	0.0%
-- Health Marketing (Budget Authority)	\$43,188	\$42,778	\$42,997	\$219	0.5%
-- Health Marketing (PHS Evaluation Transfers)	\$463	\$463	\$463	\$0	
Subtotal, Health Marketing -	\$43,651	\$43,241	\$43,460	\$219	0.5%
Total, Health Information and Service -	\$228,674	\$222,903	\$261,674	\$38,771	17.4%
Environmental Health and Injury Prevention¹	\$289,432	\$289,021	\$279,309	(\$9,712)	-3.4%
Environmental Health	\$151,195	\$149,985	\$141,095	(\$8,890)	-5.9%
-- Environmental Health Laboratory	\$27,564	\$27,064	\$26,878	(\$186)	-0.7%
-- Environmental Health Activities	\$54,735	\$54,916	\$46,694	(\$8,222)	-15.0%
-- Arctic Health	\$308	\$304	\$302	(\$2)	-0.7%
-- Hanford Study	\$1,310	\$1,292	\$1,283	(\$9)	-0.7%
-- Pfiesteria	\$7,637	\$7,535	\$0	(\$7,535)	-100.0%
-- Radiation	\$1,711	\$1,689	\$1,678	(\$11)	-0.7%
-- Volcanic Emissions	\$84	\$83	\$82	(\$1)	-1.2%
-- Environmental and Health Outcome Tracking Network	\$24,438	\$24,194	\$24,028	(\$166)	-0.7%
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$0	\$891	\$0	(\$891)	-100.0%
-- All Other Environmental Health Activities	\$19,247	\$18,928	\$19,321	\$393	2.1%
-- Landmine Survivors	\$4,207	\$4,165	\$4,165	\$0	0.0%
-- Asthma	\$32,422	\$31,994	\$31,776	(\$218)	-0.7%
-- Childhood Lead Poisoning	\$36,474	\$36,011	\$35,747	(\$264)	-0.7%
Subtotal, Environmental Health -	\$151,195	\$149,985	\$141,095	(\$8,890)	-5.9%

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Injury Prevention and Control.....	\$138,237	\$139,036	\$138,214	(\$822)	-0.6%
-- Intentional Injury.....	\$103,138	\$104,033	\$103,440	(\$593)	-0.6%
-- Domestic Violence and Sexual Violence.....	\$28,478	\$28,113	\$27,950	(\$163)	-0.6%
-- DV and SV Base.....	\$20,167	\$19,975	\$19,860	(\$115)	-0.6%
-- Child Maltreatment.....	\$7,436	\$7,366	\$7,323	(\$43)	-0.6%
-- DV and SV NVDRS.....	\$875	\$772	\$767	(\$5)	-0.6%
-- Youth Violence Prevention.....	\$22,379	\$24,135	\$24,006	(\$129)	-0.5%
-- Centers for Excellence.....	\$7,805	\$7,727	\$7,682	(\$45)	-0.6%
-- Resource Center.....	\$1,951	\$1,931	\$1,920	(\$11)	-0.6%
-- Youth Violence Base.....	\$10,028	\$11,908	\$11,849	(\$59)	-0.5%
-- Youth Violence NVDRS.....	\$2,595	\$2,569	\$2,555	(\$14)	-0.5%
-- Suicide.....	\$2,542	\$2,518	\$2,503	(\$15)	-0.6%
-- Domestic Violence Community Projects.....	\$5,258	\$5,208	\$5,178	(\$30)	-0.6%
-- Rape Prevention.....	\$44,006	\$43,589	\$43,335	(\$254)	-0.6%
-- All Other Intentional Injury.....	\$475	\$470	\$468	(\$2)	-0.4%
-- Unintentional Injury.....	\$35,099	\$35,003	\$34,774	(\$229)	-0.7%
-- Traumatic Brain Injury (TBI).....	\$5,354	\$5,303	\$5,273	(\$30)	-0.6%
-- All Other Unintentional Injury.....	\$29,745	\$29,700	\$29,501	(\$199)	-0.7%
Violence Against Women (non-add).....	\$70,306	\$69,544	\$69,140	(\$404)	-0.6%
NVDRS Total (non-add).....	\$3,470	\$3,341	\$3,322	(\$19)	-0.6%
Subtotal, Injury Prevention and Control -	\$138,237	\$139,036	\$138,214	(\$822)	-0.6%
Total, Environmental Health and Injury -	\$289,432	\$289,021	\$279,309	(\$9,712)	-3.4%
Occupational Safety and Health - Total	\$251,241	\$255,272	\$250,194	(\$5,078)	-2.0%
Occupational Safety and Health - Budget Authority ³	\$164,170	\$168,201	\$163,123	(\$5,078)	-3.0%
Occupational Safety and Health - PHS Evaluation Transfers.....	\$87,071	\$87,071	\$87,071	\$0	0.0%
-- Occupational Safety and Health Research.....	\$251,241	\$255,272	\$250,194	(\$5,078)	-2.0%
-- Education and Research Centers.....	\$19,544	\$19,694	\$19,640	(\$54)	-0.3%
-- Personal Protective Technology.....	\$12,648	\$12,648	\$12,710	\$62	0.5%
-- National Occupational Research Agenda (NORA).....	\$99,106	\$99,106	\$99,165	\$59	0.1%
-- NORA - Budget Activity.....	\$12,035	\$12,035	\$12,094	\$59	0.5%
-- NORA - PHS Evaluation Transfers.....	\$87,071	\$87,071	\$87,071	\$0	0.0%
-- Mining Research.....	\$37,948	\$37,948	\$38,134	\$186	0.5%
-- Other Occupational Safety and Health Research.....	\$81,995	\$85,876	\$80,545	(\$5,331)	-6.2%
-- Miners Choice (non-add).....	\$0	\$350	\$0	(\$350)	-100.0%
-- National Mesothelioma Registry and Tissue Bank (non-add).....	0	\$1,000	\$0	(\$1,000)	-100.0%
Total, Occupational Safety and Health -	\$251,241	\$255,272	\$250,194	(\$5,078)	-2.0%
Global Health^{1,4}	\$317,153	\$381,251	\$381,103	(\$148)	0.0%

Source: CDC, except for % calculations which were added by TFAH.

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Global Health - Budget Authority	\$317,153	\$313,251	\$381,103	\$67,852	21.7%
Global Health - Department of Defense	\$0	\$68,000	\$0	(\$68,000)	-100.0%
-- Global AIDS Program ⁴	\$123,830	\$122,644	\$121,952	(\$692)	-0.6%
-- Global Immunization Program.....	\$144,386	\$145,036	\$144,254	(\$782)	-0.5%
-- Polio Eradication.....	\$101,206	\$101,659	\$101,110	(\$549)	-0.5%
-- Other Global/Measles.....	\$43,180	\$43,377	\$43,144	(\$233)	-0.5%
-- Global Disease Detection.....	\$21,426	\$33,168	\$33,259	\$91	0.3%
-- Global Malaria Program.....	\$9,108	\$9,022	\$8,970	(\$52)	-0.6%
-- FY 2005 Avian Flu Supplemental.....	\$15,000	\$0	\$0	\$0	
-- Other Global Health.....	\$3,403	\$3,381	\$72,668	\$69,287	2049.3%
-- <i>Other Global Health - Department of Defense Appropriation</i>	\$0	\$68,000	\$0	(\$68,000)	-100.0%
Total, Global Health -	\$317,153	\$381,251	\$381,103	(\$148)	0.0%
Public Health Research - Total	\$31,000	\$31,000	\$31,000	\$0	0.0%
Public Health Research - PHS Evaluation Transfers	\$31,000	\$31,000	\$31,000	\$0	0.0%
Public Health Improvement and Leadership - Total	\$247,389	\$264,823	\$190,165	(\$74,658)	-28.2%
Public Health Improvement and Leadership - Budget Authority¹	\$247,389	\$189,823	\$190,165	\$342	0.2%
Public Health Improvement and Leadership - Department of Defense	\$0	\$75,000	\$0	(\$75,000)	-100.0%
-- Congressional Projects.....	\$60,450	\$0	\$0	\$0	
-- Leadership and Management.....	\$163,746	\$162,251	\$162,550	\$299	0.2%
-- <i>World Trade Center - Department of Defense Appropriation</i>	\$0	\$75,000	\$0	(\$75,000)	-100.0%
-- Director's Discretionary Fund.....	\$3,273	\$7,851	\$7,867	\$16	0.2%
-- Public Health Workforce Development.....	\$19,920	\$19,721	\$19,748	\$27	0.1%
Total, Public Health Improvement and Leadership -	\$247,389	\$264,823	\$190,165	(\$74,658)	-28.2%
Prev. Health & Health Services Block Grant¹	\$118,526	\$99,000	\$0	(\$99,000)	-100.0%
Buildings and Facilities	\$269,708	\$158,400	\$29,700	(\$128,700)	-81.3%
-- Atlanta-Based Facilities.....	\$172,554	\$120,040	\$0	(\$120,040)	-100.0%
-- East Campus Consolidated Lab Project (Bldg. 23).....	\$71,254	\$120,040	\$0	(\$120,040)	-100.0%
-- Environmental Health Facility (Bldg.106).....	\$101,300	\$0	\$0	\$0	
-- Ft. Collins.....	\$22,000	\$23,760	\$0	(\$23,760)	-100.0%
-- Data Center/Recovery.....	\$15,000	\$7,100	\$0	(\$7,100)	-100.0%
-- Chamblee Campus Main Entrance Security.....	\$2,064	\$0	\$0	\$0	
-- Advanced Planning for Atlanta-Based Campuses.....	\$200	\$0	\$0	\$0	
-- Nationwide Repairs and Improvements.....	\$57,890	\$7,500	\$29,700	\$22,200	296.0%

Source: CDC, except for % calculations which were added by TFAH.

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Total, Buildings and Facilities -	\$269,708	\$158,400	\$29,700	(\$128,700)	-81.3%
Business Services Support	\$319,152	\$298,616	\$303,854	\$5,238	1.8%
Terrorism	\$1,622,757	\$1,632,257	\$1,657,161	\$24,904	1.5%
Terrorism - Budget Authority.....	\$1,622,757	\$1,577,257	\$1,657,161	\$79,904	5.1%
Terrorism - Department of Defense.....	\$0	\$55,000	\$0	(\$55,000)	-100.0%
-- Upgrading State and Local Capacity.....	\$919,148	\$823,674	\$823,674	\$0	0.0%
-- BT Cooperative Agreement.....	\$857,337	\$761,008	\$761,008	\$0	0.0%
-- Centers for Public Health Preparedness.....	\$29,425	\$30,690	\$30,690	\$0	0.0%
-- Advanced Practice Centers.....	\$5,424	\$5,346	\$5,346	\$0	0.0%
-- All Other State and Local Capacity.....	\$26,962	\$26,630	\$26,630	\$0	0.0%
-- Upgrading CDC Capacity.....	\$140,972	\$136,592	\$135,628	(\$964)	-0.7%
-- Anthrax.....	\$16,666	\$13,860	\$0	(\$13,860)	-100.0%
-- Botulinum Antitoxin Research.....	\$0	\$0	\$2,970	\$2,970	
-- Biosurveillance Initiative.....	\$79,271	\$133,431	\$102,241	(\$31,190)	-23.4%
-- BioSense.....	\$57,871	\$57,245	\$76,359	\$19,114	33.4%
-- BioSense (Department of Defense).....	\$0	\$35,000	\$0	(\$35,000)	-100.0%
-- Quarantine.....	\$11,190	\$11,078	\$15,895	\$4,817	43.5%
-- Quarantine (Department of Defense).....	\$0	\$20,000	\$0	(\$20,000)	-100.0%
-- Real-time Lab Reporting.....	\$10,210	\$10,108	\$9,987	(\$121)	-1.2%
-- Strategic National Stockpile.....	\$466,700	\$524,700	\$592,648	\$67,948	12.9%
Total, Terrorism -	\$1,622,757	\$1,632,257	\$1,657,161	\$24,904	1.5%
FY 2006 Pandemic Influenza One-time Funding - Department of Defense⁵	\$0	\$77,000	\$0	(\$77,000)	-100.0%
Total, L/HHS/ED (Current Law)⁵ -	\$6,133,468	\$5,826,086	\$5,833,952	\$7,866	0.1%
Total, L/HHS/ED (Proposed Law)^{2,5} -	\$6,133,468	\$5,826,086	\$5,733,952	(\$92,134)	-1.6%
Total, L/HHS/ED (includes PHS Evaluation Transfer and DOD) (Current Law)⁵ -	\$6,398,568	\$6,366,186	\$6,099,052	(\$267,134)	-4.2%
Total, L/HHS/ED (includes PHS Evaluation Transfer and DOD) (Proposed Law)^{2,5} -	\$6,398,568	\$6,366,186	\$5,999,052	(\$367,134)	-5.8%
Agency for Toxic Substances and Disease Registry⁶	\$76,041	\$74,905	\$75,004	\$99	0.1%
Total, L/HHS/ED and ATSDR (Current Law) -	\$6,209,509	\$5,900,991	\$5,908,956	\$7,965	0.1%
Total, L/HHS/ED and ATSDR (Proposed Law)² -	\$6,209,509	\$5,900,991	\$5,808,956	(\$92,035)	-1.6%
Total, L/HHS/ED and ATSDR (includes PHS and DoD) (Current Law) -	\$6,474,609	\$6,441,091	\$6,174,056	(\$267,035)	-4.1%
Total, L/HHS/ED and ATSDR (includes PHS and DoD) (Proposed Law)² -	\$6,474,609	\$6,441,091	\$6,074,056	(\$367,035)	-5.7%

Source: CDC, except for % calculations which were added by TFAH.

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Vaccines for Children (Current Law) ⁷	\$1,503,127	\$1,957,963	\$2,006,445	\$48,482	2.5%
Vaccines for Children (Proposed Law) ^{2,7}	\$1,503,127	\$1,957,963	\$2,146,445	\$188,482	9.6%
Department of Defense (non-add)	\$0	\$275,000	\$0	(\$275,000)	-100.0%
PHS Evaluation Transfers (non-add)	\$265,100	\$265,100	\$265,100	\$0	0.0%
User Fees	\$2,226	\$2,226	\$2,226	\$0	0.0%
Total, CDC/ATSDR Program Level (Current Law) -	\$7,979,962	\$8,401,280	\$8,182,727	(\$218,553)	-2.6%
Total, CDC/ATSDR Program Level (Proposed Law)² -	\$7,979,962	\$8,401,280	\$8,222,727	(\$178,553)	-2.1%

¹FY 2005 funding reflects a reprogramming for influenza activities of \$19.2 million into Infectious Diseases from PHHSBG, Health Promotion, and PHIL. FY 2005 funding levels also reflect a

²FY 2007 reflects the Proposed Law transfer of \$100 million from the Section 317 Program to the Vaccines for Children program.

³The FY 2007 Estimate carries forward FY 2006 Conference language to move management and administrative costs (\$34.8 million) from Occupational Safety and Health to Business Services

⁴Funding does not include transfers to CDC from the Department of State Office of the Global AIDS Coordinator (\$439.0 million in FY 2005), as part of the President's Emergency Plan for AIDS

⁵The FY 2006 Appropriation includes a 1.0% across-the-board rescission for all relevant programs, projects, and activities. FY 2006 funding also reflects \$77 million in one-time costs related to

⁶FY 2006 funding for ATSDR includes a rescission of 0.476% for Interior, Environment, and Related Agencies.

⁷Funding for VFC in FY 2005 reflects obligations. FY 2006 funding includes carryover of \$60 million from FY 2005.

⁸The FY 2006 President's Budget was amended from the original submission to Congress for two reasons: 1) an amendment was submitted to augment funding for the Strategic National