

Centers for Disease Control and Prevention					
FY 2006 PRESIDENT'S BUDGET (\$ IN THOUSANDS)					
Budget Activity/Description	REVISED FY 2004 LEVEL*	FY 2005 ENACTED	FY 2006 BUDGET REQUEST	FY 2005 +/- FY 2006 REQUEST	% CHANGE
<b>INFECTIOUS DISEASES</b>					
Infectious Diseases Control	\$221,729	\$225,590	\$224,761	-\$829	-0.4%
HIV/AIDS, STD & TB Prevention	\$963,876	\$960,711	\$956,283	-\$4,428	-0.5%
Immunization (current law)	\$455,995	\$466,235	\$515,920	\$49,685	10.7%
-- National Immunization Survey (PHS-Funded)	\$12,794	\$12,794	\$12,794	\$0	
<b>Subtotal, Immunization (current law)</b>	<b>\$468,789</b>	<b>\$479,029</b>	<b>\$528,714</b>	<b>\$49,685</b>	<b>10.6%</b>
Immunization (proposed law)	\$455,995	\$466,235	\$415,920	-\$50,315	-10.8%
-- National Immunization Survey (PHS-Funded)	\$12,794	\$12,794	\$12,794	\$0	
<b>Subtotal, Immunization (proposed law)</b>	<b>\$468,789</b>	<b>\$479,029</b>	<b>\$428,714</b>	<b>-\$50,315</b>	<b>-10.5%</b>
<b>Total, Infectious Diseases (current law)</b>	<b>\$1,654,394</b>	<b>\$1,665,330</b>	<b>\$1,709,758</b>	<b>\$44,428</b>	<b>2.7%</b>
<b>Total, Infections Diseases (proposed law)</b>	<b>\$1,654,394</b>	<b>\$1,665,330</b>	<b>\$1,609,758</b>	<b>-\$55,572</b>	<b>-3.3%</b>
<b>HEALTH PROMOTION</b>					
Chronic Disease and Health Promotion	\$818,171	\$899,457	\$840,858	-\$58,599	-6.5%
Birth Defects, Dev. Disabilities, Disability & Health	\$113,896	\$124,576	\$123,563	-\$1,013	-0.8%
<b>Total, Chronic Disease/Health Promotion</b>	<b>\$932,067</b>	<b>\$1,024,033</b>	<b>\$964,421</b>	<b>-\$59,612</b>	<b>-5.8%</b>
<b>HEALTH INFORMATION AND SERVICE</b>					
Health Statistics (PHS Evaluation Funds)	\$90,055	\$109,021	\$109,021	\$0	0.0%
Informatics and Health Marketing	\$95,247	\$94,438	\$89,564	-\$4,874	-5.2%
-- Public Health Informatics (PHS funded)	\$25,215	\$25,214	\$25,214	\$0	
<b>Total, Health Information and Service</b>	<b>\$210,517</b>	<b>\$228,673</b>	<b>\$223,799</b>	<b>-\$4,874</b>	<b>-2.1%</b>
<b>ENVIRONMENTAL HEALTH AND INJURY</b>					
Environmental Health	\$146,458	\$147,484	\$146,889	-\$595	-0.4%
Injury Prevention and Control	\$136,467	\$138,237	\$137,931	-\$306	-0.2%
<b>Total, Environmental Health and Injury</b>	<b>\$282,926</b>	<b>\$285,721</b>	<b>\$284,820</b>	<b>-\$901</b>	<b>-0.3%</b>
<b>OCCUPATIONAL SAFETY AND HEALTH</b>					
Occupational Safety and Health	\$241,307	\$198,970	\$198,859	-\$111	-0.1%
-- Occupation and Health (PHS funded)	\$33,681	\$87,071	\$87,071	\$0	
<b>Total, Occupational Safety and Health</b>	<b>\$274,988</b>	<b>\$286,041</b>	<b>\$285,930</b>	<b>-\$111</b>	<b>0.0%</b>

<b>GLOBAL HEALTH</b>	\$285,983	\$293,863	\$306,079	\$12,216	4.2%
<b>PUBLIC HEALTH RESEARCH</b>					
Public Health Research	\$29,107	\$0	\$0	\$0	0.0%
-- Public Health Research (PHS funded)	\$0	\$31,000	\$31,000	\$0	
<b>Total, Public Health Research</b>	\$29,107	\$31,000	\$31,000	\$0	0.0%
<b>PUBLIC HEALTH IMPROVEMENT AND LEADERSHIP</b>					
Public Health Improvement and Leadership (PHIL)	\$215,388	\$266,843	\$206,541	-\$60,302	-22.6%
-- Leadership and Management - PHS Transfers	\$17,436	\$0	\$0	\$0	
<b>Total, Public Health Improvement and Leadership</b>	\$232,824	\$266,843	\$206,541	-\$60,302	-22.6%
<b>PREVENTATIVE HEALTH AND HEALTH SERVICES BLOCK GRANT</b>	\$131,814	\$130,759	\$0	-\$130,759	-100.0%
<b>BUILDINGS AND FACILITIES</b>	\$260,454	\$269,708	\$30,000	-\$239,708	-88.9%
<b>BUSINESS SERVICES SUPPORT</b>					
Business Services Support	\$251,273	\$278,840	\$263,715	-\$15,125	-5.4%
-- Business Services Support (PHS funded)	\$30,953	\$0	\$0	\$0	
<b>Total, Business Services Support</b>	\$282,226	\$278,840	\$263,715	-\$15,125	-5.4%
<b>AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY (from VA/HUD)</b>	\$73,034	\$76,041	\$76,024	-\$17	-0.02%
<b>Total, CDC Discretionary (current law)</b>	\$4,440,199	\$4,571,752	\$4,116,987	-\$454,765	-9.9%
<b>Total, CDC Discretionary (proposed law)</b>	\$4,440,199	\$4,571,752	\$4,016,987	-\$554,765	-12.1%
<b>FUNDING FROM THE PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND (PHSSEF)</b>					
CDC Terrorism					
-- State and Local Capacity	\$918,454	\$927,030	\$797,000	-\$130,000	-14.0%
-- Upgrading CDC Capacity/Anthrax Research	\$169,217	\$157,215	\$140,000	-\$17,000	-10.8%
-- Bio-surveillance Initiative	\$21,900	\$79,000	\$79,000	\$0	0.0%
-- Strategic National Stockpile	\$397,640	\$396,800	\$600,000	\$203,200	51.2%
<b>Total PHSSEF Funds</b>	\$1,507,211	\$1,560,045	\$1,616,000	\$56,200	3.6%
<b>Vaccines for Children (current law)</b>	\$1,051,978	\$1,634,850	\$1,502,333	-\$132,687	-8.1%
<b>Vaccines for Children (proposed law)</b>	\$1,051,978	\$1,634,850	\$1,642,333	\$7,483	0.5%
<b>PHS Evaluation Transfers</b>	\$212,134	\$265,100	\$265,100	\$0	0.0%
<b>User Fees</b>	\$2,226	\$2,226	\$2,226	\$0	0.0%
<b>TOTAL CDC/ATSDR (current law)</b>	\$7,213,748	\$8,033,973	\$7,502,646	-\$531,327	-6.6%
<b>TOTAL CDC/ATSDR (proposed law)</b>	\$7,213,748	\$8,034,373	\$7,543,000	-\$491,000	-6.1%